

ACC Staffing

The work involved cuts across primarily 3 Clusters; Capital, Corporate Landlord and Early Intervention and Community Empowerment. The clusters have quantified the likely staffing resource to manage the process. Any additional staffing resource will follow the current governance approval process inclusive of the Demand Management Control Board.

Consultants

This is for work carried out by the external professional advisors, which will include but not be limited to, providing professional technical advice, carrying out survey inspections, report preparation and any other professional technical support as and when required.

Contractors

This is for work to facilitate the inspections/surveys which will be carried out by the external Contractors, which will include but not be limited to, managing the construction related works, ensuring overall safety, and any other contractor support as and when required.

Rehoming

The rehoming costs are primarily costs which are likely to accrue from Home Loss and Disturbance payments.

Temporary Accommodation

Temporary accommodations cost may be incurred.

School Transport

School transport may be incurred subject to individual need.

Power Disconnections

These are costs which will be incurred (shutting off power supplies such as electricity/gas) once any property is confirmed to be vacant.

Security

As properties become vacant it will be necessary to ensure they are secure from vandalism and intruders. This could involve security works such as perimeter fencing and boarding up windows and doors or the installation of security screens.